

MINUTES OF THE WORKSHOP MEETING  
OF THE BEN HILL COUNTY COMMISSIONERS  
HELD ON FEBRUARY 21, 2012 AT 4:00 PM IN THE  
BEN HILL COUNTY COURTHOUSE ANNEX

Those present for the meeting were as follow:

Philip Jay III	Chairman
OD Netter Jr.	Vice-Chairman
Kathy Davis	Commissioner
Bennie Calloway	Commissioner
Frank Feild	County Manager
Donna Lampkin	County Clerk

Commissioner Scott Downing was absent.

Chairman Philip Jay III called the meeting to order.

**Budget**

County Manager Frank Feild presented the Commissioners with a 2012 proposed budget. The Commissioners discussed the proposed budget and made a decision to vote on the 2012 proposed budget of \$9,162,432 recommended by Frank Field with the following recommendations:

- Implement revenue increases and expenditure reductions
- Move non-recurring revenues to cash Reserve Account
- Renegotiate USDA note on Courthouse and apply remaining 2005 SPLOST excess funds to principal
- Conduct budget reviews/adjustments in April, June, August, October, and December. If the financial status requires, Commissioners reserves option to require departmental budget decrements up to 5% for the remainder of the budget year; excluding mandated expenses.

The meeting was adjourned.

\_\_\_\_\_  
Philip C. Jay III, Chairman

\_\_\_\_\_  
Donna Lampkin, County Clerk